

# FACTS & FIGURES 2018



SOS CHILDREN'S  
VILLAGES  
INTERNATIONAL

# Financial Information

The financial figures below represent the global, combined total of reports provided by our local associations and by our umbrella organisation, SOS Children's Villages International. These reports are audited annually by independent and esteemed national auditors according to internationally accepted accounting standards.

All amounts in 1,000 EUR <sup>1</sup>

REVENUE	ACTUALS 2017	ACTUALS 2018 preliminary <sup>2</sup>	% CHANGE 2017-2018
Sporadic donors	333,175	302,538	-9%
Sponsorship/committed giving	286,175	299,556	5%
Major donors	28,600	26,391	-8%
Foundations & lotteries	44,074	35,033	-21%
Corporate donors	49,147	48,550	-1%
Governmental subsidies for domestic programmes	403,759	424,436	5%
Institutional funding	23,598	32,346	37%
Emergency appeals	5,081	2,334	-54%
Other income <sup>3</sup>	100,390	89,844	-11%
<b>Total Revenue</b>	<b>1,274,000</b>	<b>1,261,028</b>	<b>-1%</b>

EXPENDITURES	ACTUALS 2017	ACTUALS 2018 preliminary <sup>2</sup>	% CHANGE 2017-2018
SOS Children's Villages, youth programmes, foster families & transit homes	565,740	577,847	2%
SOS family strengthening programmes	113,262	127,578	13%
Education programmes	122,240	116,240	-5%
SOS social centres	9,728	11,241	16%
Health services	10,118	9,013	-11%
Emergency response programmes	18,682	13,988	-25%
Construction & investments	42,944	36,944	-14%
Programme support for national associations	102,570	107,359	5%
International coordination & programme support	44,224	43,992	-1%
Information & fundraising work, costs not directly related to programmes in promoting & supporting associations <sup>4</sup>	203,925	196,313	-4%
<b>Total expenditures</b>	<b>1,233,432</b>	<b>1,240,514</b>	<b>0.6%</b>

## 2018 SUMMARY

It was a challenging year for our mature fundraising markets in Western Europe and North America, ultimately resulting in an overall flat growth in income for the federation. However, there were positive developments, with institutional funding increasing by 37% and committed giving by 5%. Significantly, there was growth in our new and emerging markets, with revenues from committed giving increasing by 12%.

We continue to pursue a diversification of services to meet the changing needs of the children, youth and families we work with, as evidenced by our expenditures across our various programmes. For example, there was strong growth in expenditures in our family strengthening programmes and social centres, 13% and 16% respectively, whereas there was a 2% growth in expenditures in our alternative care programmes.

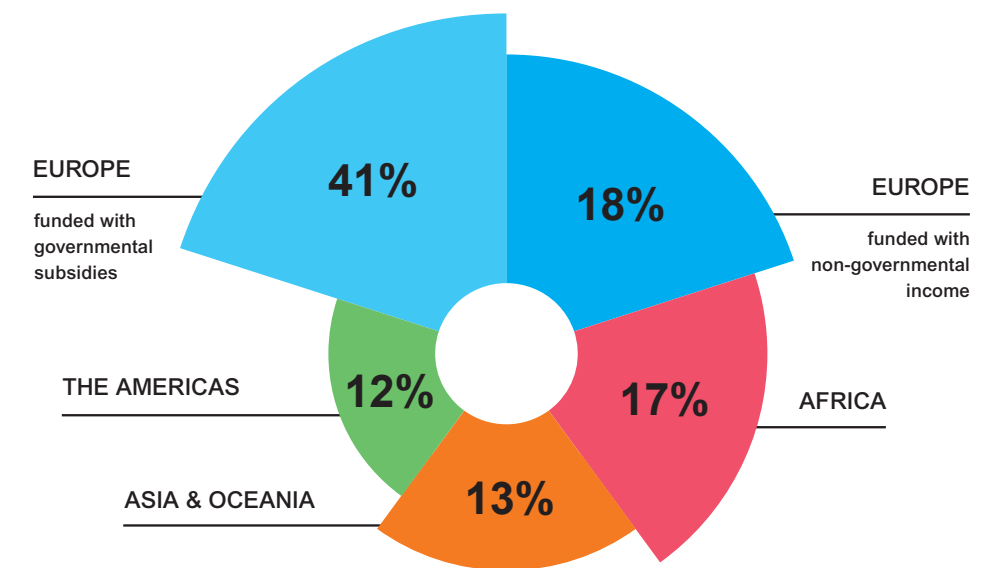
## ACCOUNTABILITY

As a member of Accountable Now and a board member of the International Civil Society Centre since 2012, we take our obligations around management transparency and accountability very seriously. The foundation of our approach is our policy document "Good Management and Accountability Quality Standards", while our activities and progress in this regard are reflected in our regular reports to Accountable Now.



SOS Children's Villages follows a zero tolerance approach to fraud and corruption. Our Anti-Fraud and Anti-Corruption Guideline aims to support all associations, board members and employees in preventing and managing potential issues of corruption.

## PROGRAMME EXPENDITURES BY CONTINENT <sup>1</sup>



<sup>1</sup> Due to rounding, total numbers may not add up exactly.

<sup>2</sup> Independent external audits have not yet been completed in all 136 countries and territories for 2018 (as of 7 May 2019).

<sup>3</sup> Other income refers to operational income from facilities, local income from events or merchandising, interest, and other financial income.

<sup>4</sup> Promoting and supporting associations are associations who raise funds for international programmes; some of them also operate domestic programmes.

# Programme Statistics

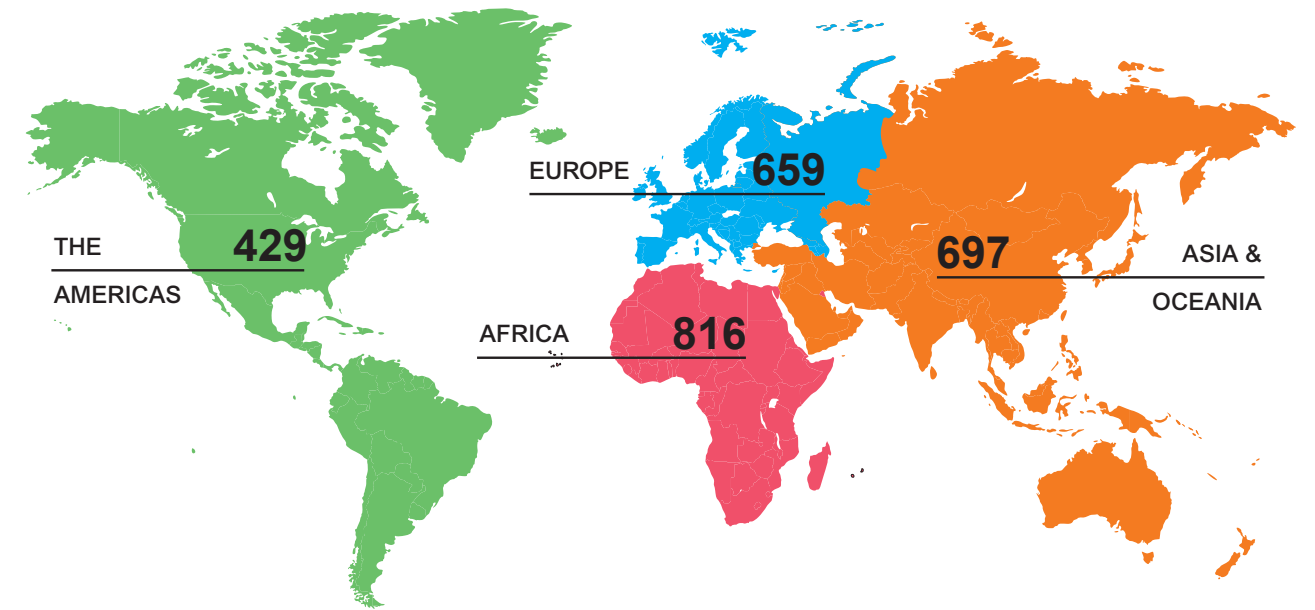
These statistics are based on reporting by local associations and represent our programmatic services for the calendar year 2018, as statistically captured on 31 December 2018. The range of services reflects the diversity of needs on the regional level.

## PEOPLE WE REACHED

	AFRICA	THE AMERICAS	ASIA & OCEANIA	EUROPE	TOTAL
<b>CARE PROGRAMMES</b>					
SOS Children's Villages	16,400	7,800	16,600	4,700	45,500
SOS youth programmes	6,900	4,800	7,700	5,000	24,400
Foster families & transit homes	-	700	300	2,900	3,900
SOS family strengthening: children, young people & adults	164,200	87,200	98,500	146,400	496,300
<b>TOTAL</b>	<b>187,500</b>	<b>100,500</b>	<b>123,100</b>	<b>159,000</b>	<b>570,100</b>
<b>EDUCATION PROGRAMMES</b>					
Children in SOS kindergartens	13,000	100	7,400	2,900	23,400
Children in SOS primary & secondary schools	52,000	5,600	40,400	-	98,000
Young people & adults in SOS vocational training centres	8,600	800	3,700	5,200	18,300
<b>TOTAL</b>	<b>73,600</b>	<b>6,500</b>	<b>51,500</b>	<b>8,100</b>	<b>139,700</b>
<b>SOS SOCIAL CENTRES</b>					
Children, young people & adults	99,300	400	8,400	17,900	126,000
<b>SOS MOTHER &amp; CHILD HOSPITAL, SOMALIA</b>					
Children, young people & adults	250,000	-	-	-	250,000
<b>GRAND TOTAL</b>	<b>610,400</b>	<b>107,400</b>	<b>183,000</b>	<b>185,000</b>	<b>1,085,800</b>
	AFRICA	THE AMERICAS	ASIA & OCEANIA	EUROPE	TOTAL
<b>HEALTH SERVICES</b>					
Single health services delivered <sup>1,2</sup>	683,100	-	15,100	-	698,200
Health service days delivered <sup>2</sup>	78,000	-	-	-	78,000
<b>EMERGENCY RESPONSE</b>					
Single emergency response services delivered	442,111	-	277,315	458,732	1,178,158
Emergency response service days delivered	28,326	54,690	138,134	8,656	229,806
<b>FAMILIES</b>					
SOS families	1,900	1,100	2,600	900	6,500
Families in SOS family strengthening programmes	44,200	21,100	19,900	6,600	91,800

<sup>1</sup> Single services refer to short-term support – for example, a single treatment at a medical centre.  
<sup>2</sup> People reached through the SOS Mother and Child Hospital in Somalia are included in these figures.

## SOS PROGRAMMES BY CONTINENT



## PROGRAMMES WE OPERATED

	AFRICA	THE AMERICAS	ASIA & OCEANIA	EUROPE	TOTAL
<b>CARE PROGRAMMES</b>					
SOS Children's Villages	148	133	165	113	559
SOS youth programmes	140	163	209	201	713
Foster families & transit homes	3	4	2	32	41
SOS family strengthening programmes	180	106	122	167	575
<b>TOTAL</b>	<b>471</b>	<b>406</b>	<b>498</b>	<b>513</b>	<b>1,888</b>
<b>EDUCATION PROGRAMMES</b>					
SOS kindergartens	114	1	64	38	217
SOS primary & secondary schools	112	8	56	-	176
SOS vocational training centres	17	2	22	18	59
<b>TOTAL</b>	<b>243</b>	<b>11</b>	<b>142</b>	<b>56</b>	<b>452</b>
<b>SOS SOCIAL CENTRES</b>					
	39	7	36	84	166
<b>SOS MEDICAL CENTRES</b>					
	52	-	7	-	59
<b>EMERGENCY RESPONSE PROGRAMMES</b>					
	11	5	14	6	36
<b>GRAND TOTAL</b>					<b>2,601</b>

# SOS Children's Villages worked for children and young people in 136 countries and territories in 2018.

Countries and territories in which we operated an emergency response programme in 2018 are shown in **bold**.

Join us!



[www.sos-childrensvillages.org](http://www.sos-childrensvillages.org)

## Africa

Algeria  
Angola  
Benin  
Botswana  
Burkina Faso  
Burundi  
Cameroon  
Cape Verde  
**Central African Republic**  
**Chad**  
Côte d'Ivoire  
Democratic Republic of the Congo  
Djibouti  
Egypt  
Equatorial Guinea  
Eswatini  
**Ethiopia**  
Ghana  
Guinea  
Guinea-Bissau  
Kenya  
Lesotho  
Liberia  
Madagascar  
Malawi  
Mali  
Mauritius  
Morocco  
Mozambique

Namibia  
**Niger**  
Nigeria  
Rwanda  
Senegal  
**Sierra Leone**  
**Somalia**  
**Somaliland**  
South Africa  
South Sudan  
Sudan  
Tanzania  
The Gambia  
Togo  
Tunisia  
Uganda  
Zambia  
Zimbabwe

## The Americas

Argentina  
Bolivia  
**Brazil**  
Canada  
Chile  
**Colombia**  
Costa Rica  
Dominican Republic  
Ecuador  
El Salvador  
Guatemala  
**Haiti**  
Honduras  
Jamaica  
Mexico  
Nicaragua  
Panama  
Paraguay  
Peru  
Uruguay  
USA  
Venezuela

## Asia & Oceania

**Armenia**  
Australia  
Azerbaijan  
**Bangladesh**  
Cambodia  
China  
French Polynesia  
Georgia  
Hong Kong, SAR of China  
India  
**Indonesia**  
**Iraq**  
Israel  
Japan  
**Jordan**  
Kazakhstan  
Kyrgyzstan  
**Laos**  
**Lebanon**  
Mongolia  
**Nepal**  
Pakistan  
Palestine  
**Philippines**  
South Korea  
Sri Lanka  
**Syria**  
Taiwan, China  
Thailand  
United Arab Emirates  
Uzbekistan  
Vietnam

## Europe

Albania  
Austria  
Belarus  
Belgium  
Bosnia and Herzegovina  
Bulgaria  
Croatia  
Czech Republic  
Denmark  
Estonia  
Finland  
France  
Germany  
**Greece**  
**Hungary**  
Iceland  
**Italy**  
Kosovo  
Latvia  
Lithuania  
Luxembourg  
Netherlands  
North Macedonia  
Northern Cyprus  
Norway  
Poland  
Portugal  
Romania  
Russia  
**Serbia**  
Spain  
Sweden  
Switzerland  
**Ukraine**  
United Kingdom